Community Dialogue

Community Summit on Green Infrastructure Syracuse, New York



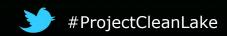




Northeast Ohio Regional Sewer District (NEORSD)

Clean water: The Sewer District





Northeast Ohio Regional Sewer District

Governance

- Created in 1972 by Court Order
- Governed by seven Trustees
- Servicing all or part of 62 member communities, >1 million customers
- Average daily flow treated ~200 million gallons





■ District Service Area

☐ County Boundary

Northeast Ohio Regional Sewer District

Responsibility

- Wastewater Treatment Plants
- Interceptor sewers
- Wet weather programs
 - Combined Sewer Overflow (CSO) Control
 - Regional Stormwater Management

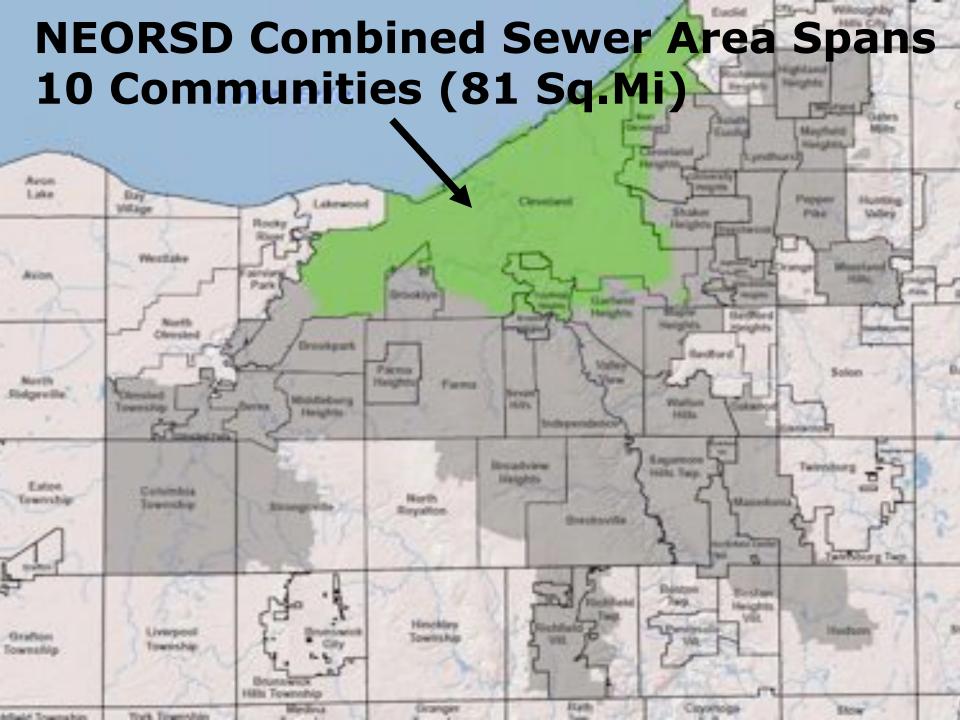


Northeast Ohio Regional Sewer District



312 miles

Total length of District-owned sewers and interceptors



CSO Control Requirements

	1994 Federal CSO Policy	2002 Proposed NEORSD Plan	2009 EPA Proposed Modifications	2010 Consent Decree Plan
Level of CSO control	85% capture	97% capture	>98% capture	98% capture
Number of Overflows per Year	<4 overflows	<4 overflows	<0 overflows for sensitive areas	<2-3 overflows for sensitive areas
Timeframe	10 years or other as defensible	30 years	15 years	25 years
Affordability considerations	Yes	Yes	No	Yes
Cost		\$2.7B	\$3.7B	\$3B



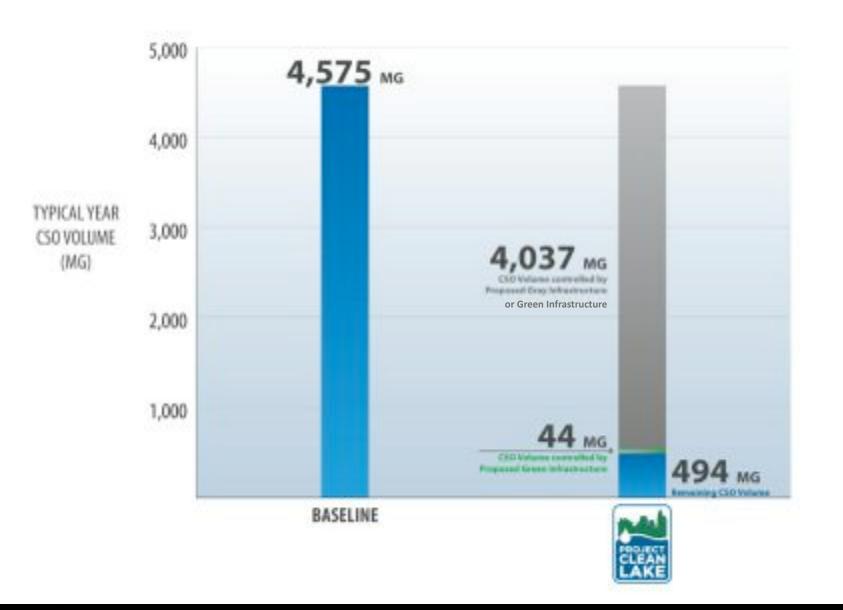
Northeast Ohio Regional Sewer District (NEORSD)

Project Clean Lake: The gray and the green of CSO control





Project Clean Lake: Level of Control



Project Clean Lake: THE GRAY

Deep Storage Tunnels Play Key Role

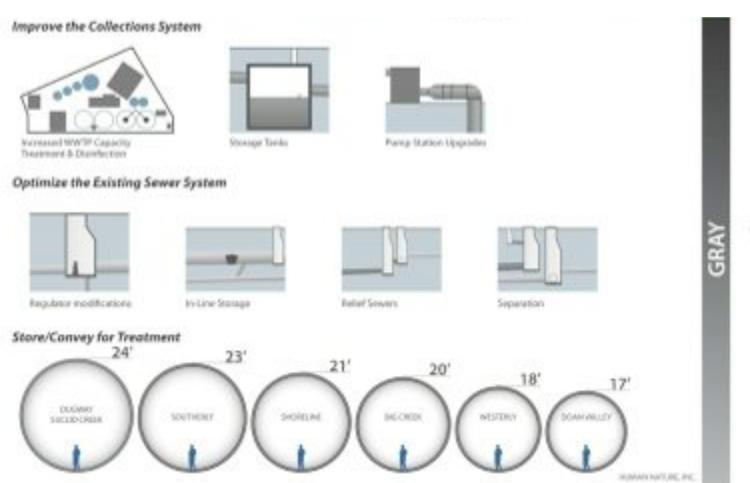


7 tunnel systems

- 21 miles
- 17' to 24' diameter
- 100' to 200' deep
- Three deep tunnel pump stations
- Drop structures
- Near-surface sewers , structures

Project Clean Lake

Balanced Combination of Gray and green



TYPICAL YEAR CSD REDUCTION
4,037 Mg

98%

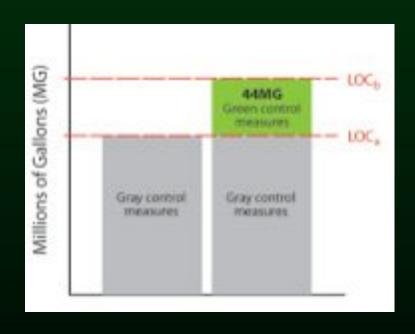
Project Clean Lake: THE GREEN

Green infrastructure





CSO Consent Decree includes two options for Green Infrastructure

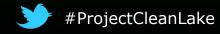


(DW) Sand Countries of Games control measures

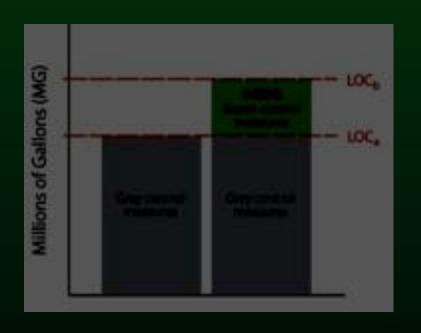
Appendix 3: "Gray plus Green" (District submitted Green Infrastructure Plan December 2011)

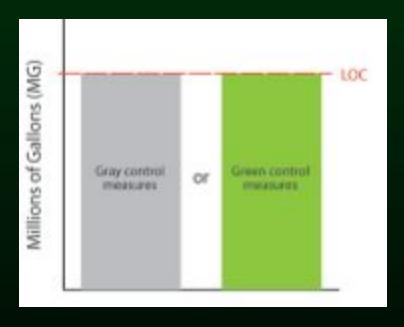
Appendix 4: "Gray vs.
Green" (Opportunity to "right-size" gray
using green)





CSO Consent Decree includes two options for Green Infrastructure





Appendix 3: "Gray plus Green" (District submitted Green Infrastructure Plan December 2011)

Appendix 4: "Gray vs.
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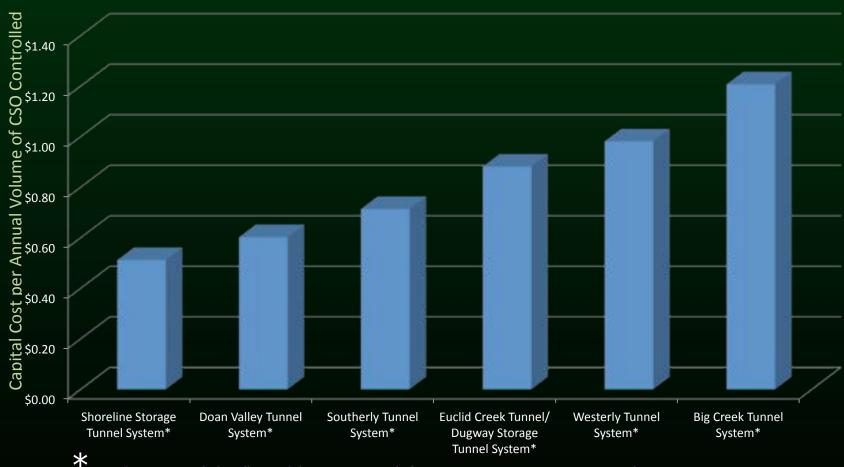
GI Project		Est. Construction Start	Est. Construction Cost	Est. Stormwater Capture (MG)	Est. CSO Reduction (MG)				
GI Demonstration Project									
University Circle GI Demonstration		Completed	\$192,000	1.00	0.10				
GI - Appendix 3 Projects									
Slavic Village Demonstration		Q1 2014	\$147,776	0.20	0.05				
Fleet Avenue*		Q1 2014	\$1,300,000	9.00	0.90				
Urban Agriculture		Q2 2014	\$5,607,126	9.50	1.80				
Fairhill/MLK	 6 gallons stormwater = 1 gallon of CSO reduction Green Infrastructure Construction Costs: 								
E.140th/Aspinwall GI	•\$1.7	3.13							
Woodland Hills GI	•	8.17							
Kingsbury Run Gl	•\$0.3	10.00							
Union/Buckeye GI		Q3 2016	\$7,060,055	20.20	3.33				
Industrial Corridor GI		Q3 2016	\$10,269,203	23.70	5.10				
Doan Valley GI		Q2 2017	\$11,455,000	52.50	10.55				
Appendix 3 TOTALS			\$81,740,997	266.00	45.65				





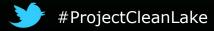
Project Clean Lake

Cost-Effective CSO Control



Tunnel System: Includes all consolidation sewers, relief sewers, pump stations, etc. required to transport flows to and from the tunnels





Assessment of Benefits

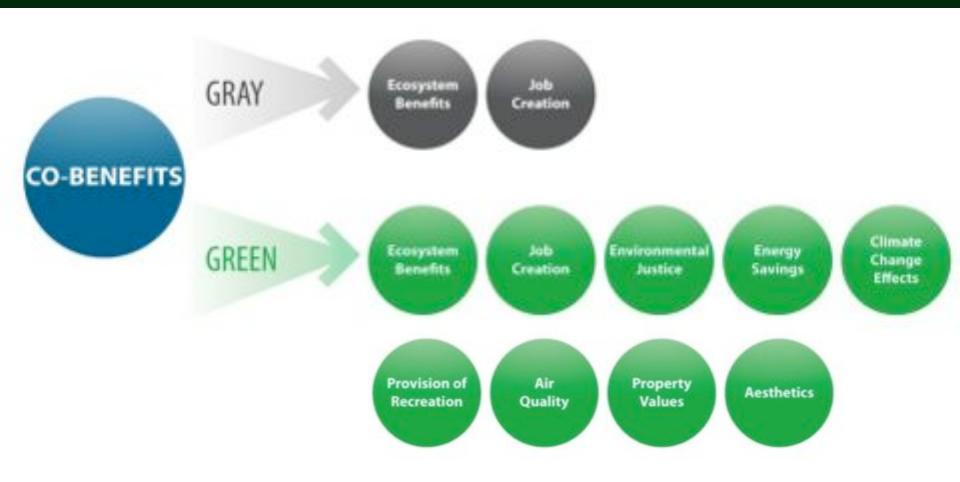


*Construction Costs only (does not include O&M)

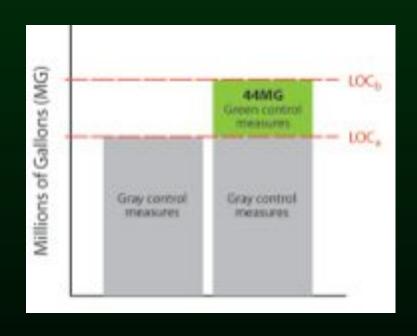
Assessment of Benefits



Assessment of Benefits



CSO Consent Decree includes two options for Green Infrastructure



Millions of Gallons (MG)

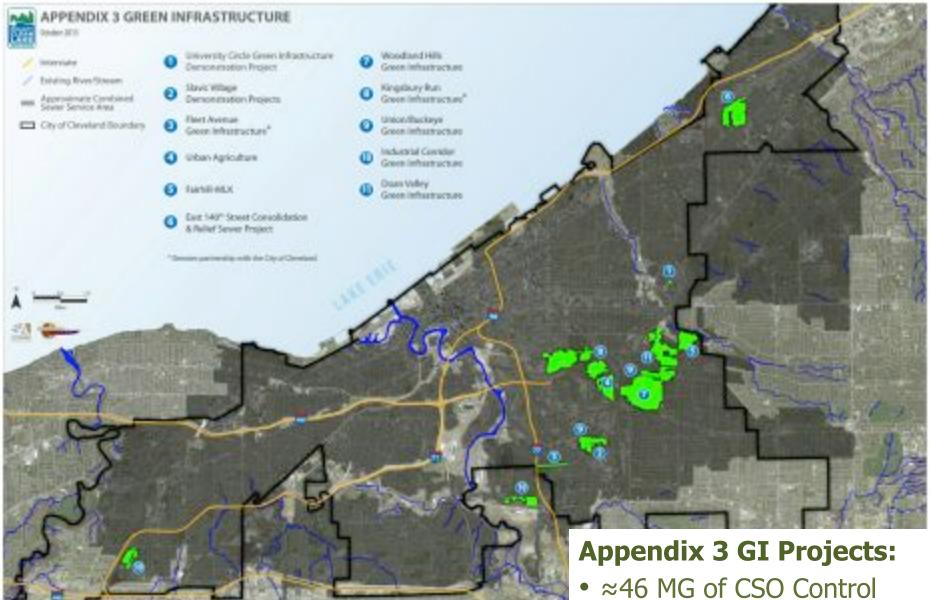
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Appendix 3 Green Infrastructure

\$42 Million for 44 Million Gallons in 8 Years with Green Infrastructure

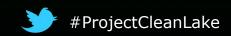


- ≈\$82 million Capital Cost
- 10 Projects: 2013-2019



Project Clean Lake Promoting GI for CSO Control in Cleveland

- Engage City of Cleveland
 - They have the land
 - We have the consent decree
- Work with Community Development Corporations and neighborhoods
- Connect to development activities



Project Clean Lake

NEORSD Public Participation Process

- Involve affected public in decision making for GI control measures
- Location and type of GI control measures determined by:
 - Areas with high remaining overflow
 - Land available for dedication to large and permanent features
 - Neighborhood and City development activities





Project Clean LakeNEORSD Public Participation Process

- City/NEORSD Green Infrastructure Steering Committee
- City of Cleveland Staff
 - Planning Commission
 - Office of Capital Projects liason
- Cleveland City Council
- Community Development Corporations

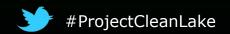




Project Clean LakeNEORSD Public Participation Process

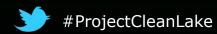
- City of Cleveland and CDCs
 - GI Priority Area Identification
 - GI Project Development and Evaluation
 - Candidate GI Project Prioritization
- Controlling factors
 - Ability to control large volumes of SW to impact CSO volume
 - Large parcels available for control
 - Active CDC











Fleet Avenue Green
Infrastructure Control
Measure

Existing Site

- 3 Vacant Parcels
- 0.27 total acres

Integrated with City street reconstruction

Green infrastructure result of neighborhood planning project











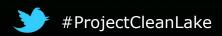




Fleet Avenue Green Infrastructure Project

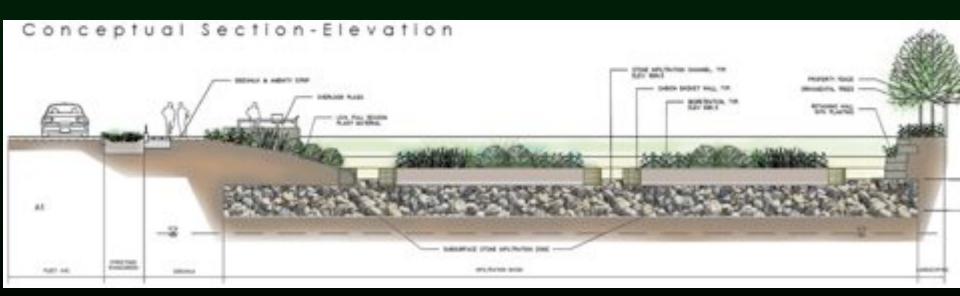






Fleet Avenue Green Infrastructure Project

- Provide a pedestrian overlook from Fleet Avenue
- Maximize infiltration capability
- Create a lush, colorful landscaped amenity













EARLY ACTION PROJECTS

URBAN AGRICULTURE EAP CONCEPT



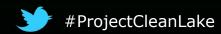


Urban Agricultural Innovation Zone – Existing Conditions











Rid-All Green
Partners –
Urban
Agricultural
Innovation
Zone



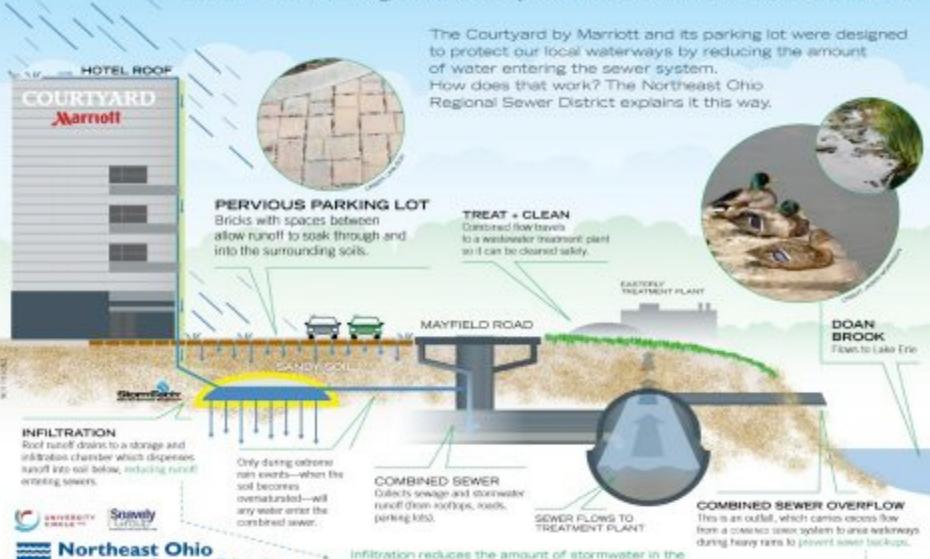


Your Sewer District Keepi

Keeping our Great Lake great.

How hotel drainage works to protect Doan Brook and Lake Erie

combined sewer, thereby reducing overflows and pollution.



Regional Sewer District



Northeast Ohio Regional Sewer District

Questions & Answers





For more information

Kellie Rotunno, P.E.

Director of Engineering & Construction rotunnok@neorsd.org

Kyle Dreyfuss-Wells

Manager of Watershed Programs dreyfusswellsk@neorsd.org



Online at **neorsd.org** or Phone at **216.881.6600**

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