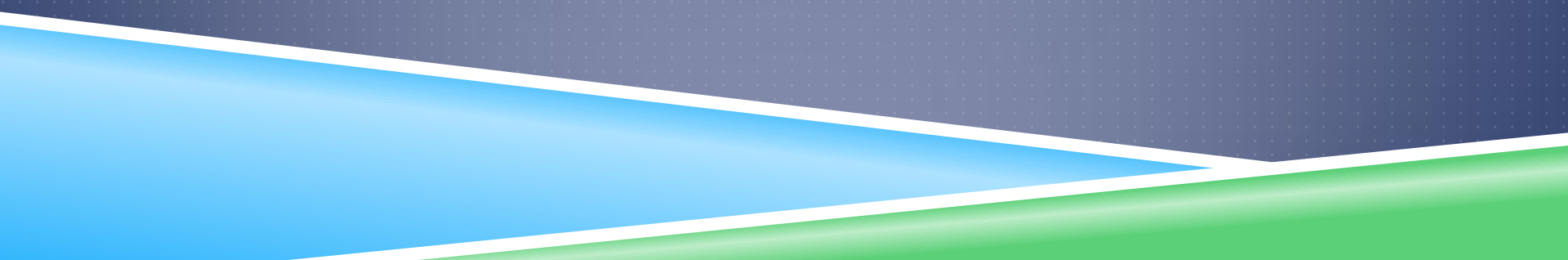


# FEDERAL BUDGET UPDATE

Evan Newell

EFC Technical Assistance Partnership  
Forum March 23, 2011

- ▶ Current Status of Federal Budgeting Process
  - ▶ Outlook for EPA
  - ▶ National SRF Outlook
  - ▶ Looking Closer: CWSRF
  - ▶ Implications for New York's CWSRF
- 

# CURRENT FEDERAL BUDGET OVERVIEW

- ▶ The Federal Government has been operating on continuing resolutions since October 2010, holding funding at FY10 levels
- ▶ Latest CR, passed last Thursday, runs through April 8<sup>th</sup>
- ▶ President Obama released his 2012 budget proposal on Feb. 14<sup>th</sup>
- ▶ House of Representatives passed budget bill HR 1 on Feb. 19<sup>th</sup>
- ▶ The Senate has yet to release a budget bill

# OUTLOOK FOR EPA

- ▶ 2010 EPA Budget: **\$10.3 billion**
- ▶ Obama's Proposal: **\$8.97 billion**
  - ▶ Difference: - **\$1.33 billion (13%)**
- ▶ House's Proposal: **\$7.3 billion**
  - ▶ Difference: - **\$3 billion (29%)**

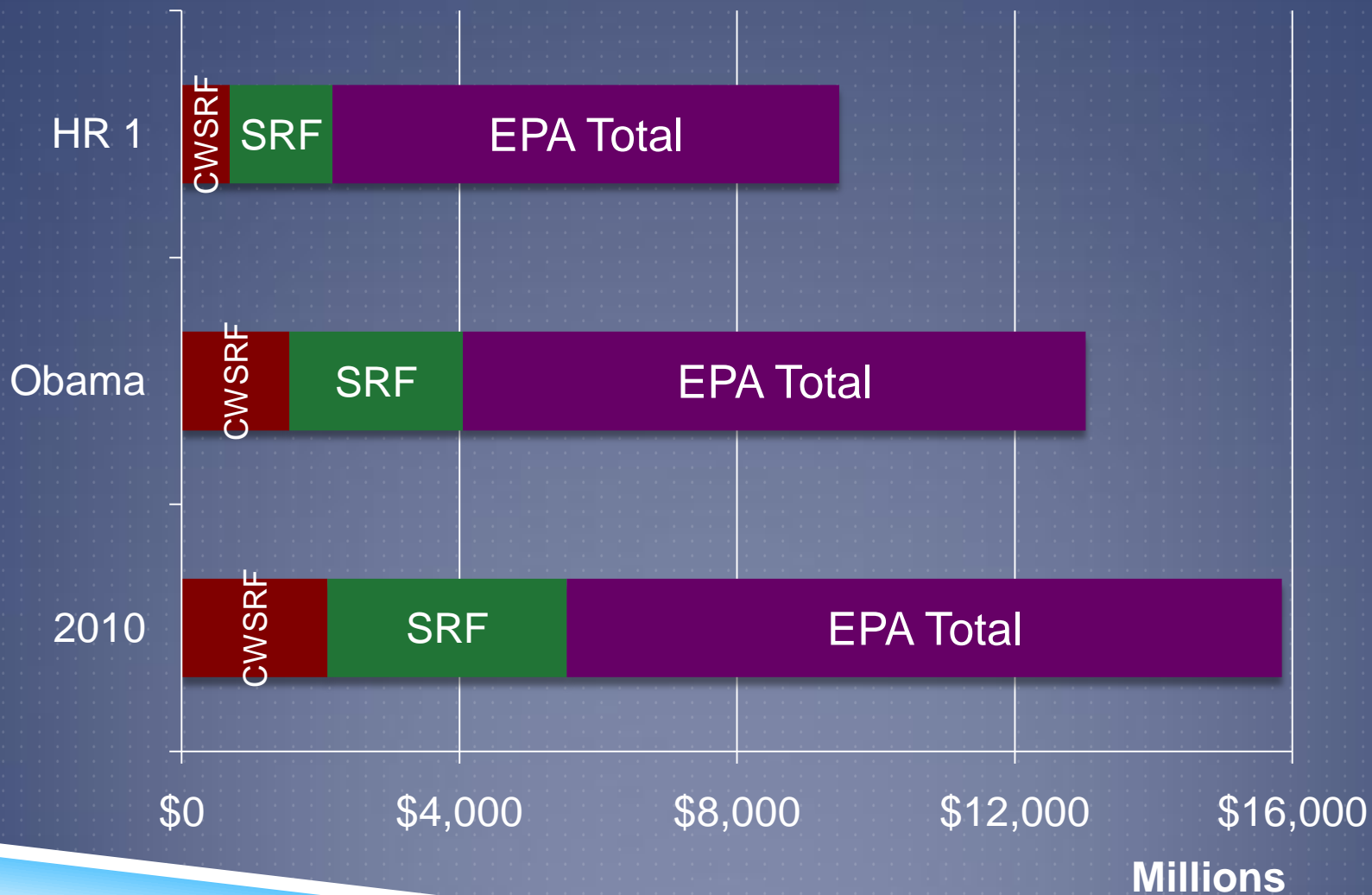
# NATIONAL SRF OUTLOOK

- ▶ 2010 Budget: \$3.45 billion
- ▶ Obama's Proposal: \$2.5 billion
  - ▶ Difference: - \$950 million (27.5%)
- ▶ House's Proposal: \$1.48 billion
  - ▶ Difference: - \$1.97 billion (57%)

# LOOKING CLOSER: CWSRF

- ▶ 2010 Budget: \$2.1 billion
- ▶ Obama's Proposal: \$1.55 billion
  - ▶ Difference: - \$550 million (26%)
- ▶ House's Proposal: \$690 million
  - ▶ Difference: - \$1.41 billion (67%)

# NATIONAL FUNDING: EPA TOTAL, SRF TOTAL, CWSRF



# IMPLICATIONS FOR NEW YORK'S CWSRF

- ▶ 2010 Budget: \$228.9 million
- ▶ Obama's Proposal: \$167 million
  - ▶ Difference: - \$61.9 million (27%)
- ▶ House's Proposal: \$75.21 million
  - ▶ Difference: - \$153.69 million (67%)



# QUESTIONS?

- ▶ Evan Newell – Program Manager
- ▶ [enewell@syracusecoe.org](mailto:enewell@syracusecoe.org)
- ▶ 315-443-0292