

Environmental Funding Opportunities













Expanding Partnerships

- Long-term relationships
- Aggressive integration of state and federal programs
- Effective deployment of resources
- Leveraging local and regional opportunities







Sustaining Successful Communities

- Maximizing cost efficiencies
- Leveraging local assets
- Collaborating and partnering
- Capitalizing on opportunities











Department of State Assistance

- Experience
- Grant funding
- Proven approaches to success



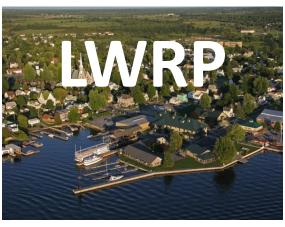






Department of State Community Development Programs







APPALACHIAN REGIONAL COMMISSION





Local Government Efficiency Program (LGE)



- Improve service delivery
- Increase competitiveness
- Reduce local costs
- Coordinate solutions
- Focus resources





LGE Assistance

Information for voters and officials





Government Reorganization



New competitive advantages

Options to reduce local costs

Service Efficiencies







Local Government Efficiency Projects

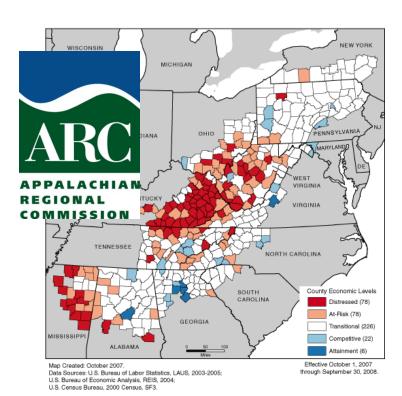
Grants	FY 05	FY 06	FY 07	FY 08	FY 09
Awards	22	72	67	88	46
Amount	\$2.446 M	\$13.622M	\$13.695M	\$11.322M	\$4.992M
Estimated Savings	N/A	\$160.42M	\$84.73M	\$106.54M	\$66.67M
Savings Ratio	N/A	\$11.78/1	\$6.19/1	\$9.29/1	\$16/1





Appalachian Regional Commission

- Increase job opportunities and income
- Strengthen community capacity
- Develop and improve infrastructure
- Reduce isolation

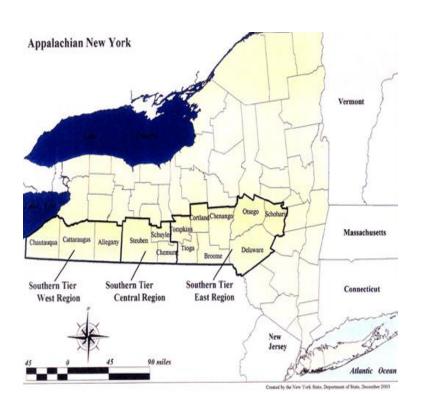






Appalachian Regional Commission

- Municipalities and non profits
- Continuous applications
- 50/50 matching grants
- Planning and implementation







Sustainable Infrastructure and Community Development

- Infrastructure defines a communities capacity to accommodate sustainable growth and development.
- •Planning for sustainable infrastructure often requires a regional approach
- Collaboration and intermunicipal cooperation can help to improved cost and delivery of services





Town of Glenville

Joint Sewer Project in Saratoga and Schenectady Counties









Challenges

- Inefficient treatment plants
 - Alplaus treatment plant
 - Old Knott Farm treatment facility
- High debt service
- Eliminate failing septic systems and extend new sewer lines







Outcome

- Shared treatment, operation and maintenance
- Rehabilitation and expansion of the Alplaus Sewer District No. 1 system
- \$255,789 debt service savings
- 2.5 full time positions
- \$771,275 in personnel savings







Tompkins County Water Study

Countywide Inter-municipal Water Study







Challenges

- Limited funding for infrastructure improvements
- Availability of affordable housing
- Revitalization of town and village centers
- Cost effective solutions to address the county's needs





Outcome

- Share Capacity
- Equipping areas for development
 - 8 of the rural centers in 0-5 years
 - 5 rural centers in 5-10 years
 - 9 rural centers in 10+ years
- 6,000 additional units over first 5 years in rural centers





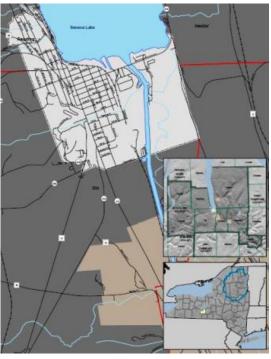
Schuyler County/Village of Watkins Glen

- County Agri-Tourism Initiative
- Green Infrastructure Strategy
- Watkins Glen First Street Reconstruction
- Watkins Glen Marketing Strategy





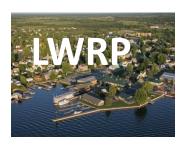






















Abandoned Barge Canal Dock to the new Montgomery Street Pier









Shoreline Walkway





2006



Plan Vision



Downtown Lake Access







Joint Infrastructure Management





City of Olean



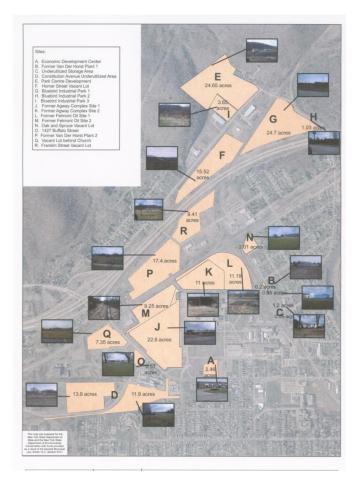








City of Olean



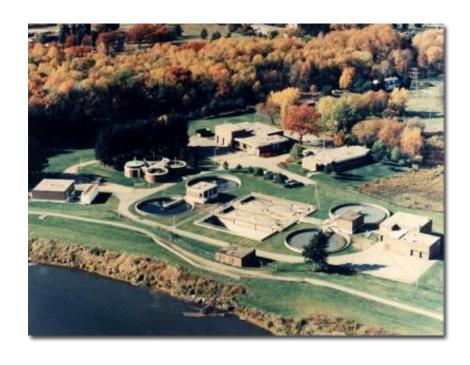
- •500 acre study area strategically in northwestern sector of City.
- •Extensive history heavy manufacturing
- •Only opportunity for significant new development within city boundaries
- •Key infrastructure to support redevelopment in place

Brownfield Redevelopment





City of Olean



- Ensuring appropriate infrastructure for community development
- Providing opportunity for re-use of land
- Developing partnerships with state and federal agencies
 - Department of State
 - New York State Envrionmental Facilities Corporation
 - New York State Office of Community Renewal
 - Southern Tier West Regional Planning and Development Board

Water and Wastewater Management





New York State Department of State

2011-2012 BUDGET PROPOSAL LOCAL GOVERNMENT EFFICIENCY





Proposed Funding

 Citizens Re-Organization Empowerment Grant Program

\$35,000,000

Citizen Empowerment Tax Credit

Local Government Efficiency Grant Program

\$4,000,000

 Local Government Performance and Efficiency Program

\$40,000,000





Local Government Citizens Re-Organization Empowerment Grant

- Reorganization as defined by GML Article 17-A
- Maximum award is \$100,000:
 - \$50,000 maximum for a study, with \$25,000 in expedited funds for petitioned local governments.
 - \$50,000 maximum for planning or implementation of a municipal re-organization.





Citizen Empowerment Tax Credit

- Increased local government annual aid, equal to 15% of the combined real property tax levy of the municipalities
- Aid not to exceed one million dollars.
- Consolidation or dissolution on or after April 1, 2007.
- At least 50% of such aid shall be used for property tax relief.





Local Government Efficiency Grant

- Awards for financial savings and operational efficiencies.
 - \$200,000 per municipality
 - up to \$1,000,000
 - \$25,000 per municipality for planning component of project





Local Government Performance and Efficiency Program

- Recognition of improvements to the efficiency of governmental operations that have produced quantifiable recurring financial savings
- Reduced the tax burden on residents.
- Projects implemented after January 1, 2010.
- Funding is for a maximum of \$25 per resident or \$5,000,000





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